

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fulton County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$12,000,340**

PJ's Size Grouping*: **C**

PJ Since (FY): **2000**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	99.43 %	94.91 %	2	93.55 %	93	95	
% of Funds Disbursed	81.81 %	86.14 %	8	86.03 %	26	24	
Leveraging Ratio for Rental Activities	4.65	3.53	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.05 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.41 %	60.50 %	3	70.65 %	62	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	73.99 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	78.57 %	32.07 %	1	45.66 %	90	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.17 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 10	Nationally:	96 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,286	\$13,669		\$27,146	14 Units	0.60 %	
Homebuyer Unit	\$15,431	\$16,980		\$15,140	189 Units	7.70 %	
Homeowner-Rehab Unit	\$36,558	\$28,281		\$20,860	49 Units	2.00 %	
TBRA Unit	\$1,023	\$1,575		\$3,210	2,206 Units	89.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fulton County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$476,116	\$109,020	\$37,643
State:*	\$53,695	\$68,336	\$29,299
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.3	1.1	10.2	0.3	Single/Non-Elderly:	0.0	35.4	16.3	76.0
Black/African American:	35.7	83.1	89.8	99.0	Elderly:	0.0	0.0	20.4	0.3
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	14.3	41.3	32.7	15.8
American Indian/Alaska Native:	0.0	1.1	0.0	0.0	Related/Two Parent:	0.0	14.8	14.3	4.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	85.7	1.1	16.3	3.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	5.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.0	0.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	26.5	28.6	27.9	Section 8:	0.0	2.1 [#]		
2 Persons:	0.0	19.6	38.8	28.2	HOME TBRA:	0.0			
3 Persons:	0.0	21.2	18.4	14.8	Other:	0.0			
4 Persons:	14.3	12.2	6.1	13.0	No Assistance:	100.0			
5 Persons:	21.4	9.0	4.1	6.4					
6 Persons:	64.3	1.6	4.1	5.7					
7 Persons:	0.0	1.6	0.0	1.3					
8 or more Persons:	0.0	1.1	0.0	2.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County Consortium

State: GA

Group Rank: 96
 (Percentile)

State Rank: 1 / 10 PJs

Overall Rank: 97
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	81.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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